SCHEDULE VI-G-2 PAGE 1 OF 2

RATES			FORECASTED PERCENTAGE INCREASE IN RATES								
DEPOSITS	instalia- Tion <u>Chargus</u>	INITIAL MONTHLY RATE	YEAR(s)	TEAR(+)	TRAR(a)	YEAR(*)	TEAR(*)				
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FORECASTED PERCENTAGE INCREASE IN RATES

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INSTALLATION AND SERVICE					_						
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ADDITIONAL TELEVISIONS	\$	\$	\$			/	,				
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RECONNECTION	\$	\$	\$								
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SCHEDULE VI-G-3 PAGE 1 OF 3

SUBSCRIBER SERVICE REVENUE DETAIL BY COMMUNITY BOARD

COMMUNITY BOARD	1996	1997	1995	1222	2000		2002	2003	2004	2005
/ OF HOUSEHOLDS PASSED										
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AVERAGE / OF SUBSCRIBERS BY SERVICE TYPE (SPECIFY)									
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TOTALS										

SCHEDULE VI-G-3 PAGE 2 OF 3

SUBSCRIBER SERVICE REVENUE DETAIL BY COMMUNITY BOARD

COMMUNITY BOARD	1996	_1997_	1998	1999	2000	2001	2002	2003	2004	2005
AVERAGE ANNUAL REVENUE PER SUBSCRIBER BY SERVICE TY	PE									
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TOTALS			<u> </u>	<u> </u>	<u> </u>		<u></u>		<u> </u>	<u>l</u>

SCHEDULE VI-G-3 PAGE 3 OF 3

SUBSCRIBER SERVICE REVENUE DETAIL BY COMMUNITY BOARD

CLESUWITY BOARD		1226	1997	1998	1999	2000	2001	2002	2003	2004	2005
INSTALLATION AND SERV	ICE REVENUE										Hotel Control of the
	PIRST TV SET						·				
	ADDITIONAL TV SETS										
	RELOCATION	· ·									
	RECONNECTION							Market on the first transfer of the control of the	and the second s		
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	TOTALS										
TOTAL SUBSCRIBER SERVICES REVENUE		\$									

SCHEDULE VI-G-4 PAGE 1 OF 1

DETAIL OF BUSINESS (NON MUNICIPAL) AND OTHER REVENUE BY COMMUNITY BOARD

CONSUNITY BOARD	1296	1227	1225	1999	2000	2001	2002	2003	2004	2005
BUSINESS (NOH MUNICIPAL):										
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TOTALS										

SCHEDULE VI-G-5 PAGE 1 OF 3

SUBSCRIBER SERVICE REVENUE DETAIL ALL COMMUNITY BOARDS

	1226	1997	1228	1222_	2000		2002	2003	2004	2005
# OF HOUSEHOLDS PASSED										
AVERAGE PENETRATION RATE BY SERVICE TYPE (SPECIFY)										
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TOTALS							<u> </u>			<u> </u>

SCHEDULE VI-G-5 PAGE 2 OF 3
SUBSCRIBER SERVICE REVENUE DETAIL ALL COMMUNITY BOARDS

•	<u> 1996</u>	1997	1998	1999	2000	<u> 2001</u>	2002	2003	2004	2005
AVERAGE ANNUAL REVENUE PER SUBSCRIBER BY SERVIC	E TYPE			e de la companya de					en e	
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SCHEDULE VI-G-5 PAGE 3 OF 3

SUBSCRIBER SERVICE REVENUE DETAIL ALL COMMUNITY BOARDS

	1996	1997	1998	1999_	2000	2001	2002	2003	2004	2005
INSTALLATION AND SERVICE REVENUE										
FIRST TV SET							,			
ADDITIONAL TV SETS								·		
RELOCATION										
RECONNECTION										
· IH RADIO										
					,					
TOTALS							·			
TOTAL SUBSCRIBER SERVICES REVENUE	\$									

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SCHEDULE VI-G-6 PAGE 1 OF 1

DETAIL OF BUSINESS (NON MUNICIPAL) AND OTHER REVENUE ALL COMMUNITY BOARDS

	1276	1227	1994	1999	2000	2001	2002	2003	2004	2005
BUSINESS (NON MUNICIPAL):										neger and the second
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OTHER:						AND THE RESIDENCE OF THE PARTY		and the second second		
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LEASED CHANNELS										
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SCHEDULE VI-H-1 - Page 1 of 1

PRIMARY ASSUMPTIONS FOR SCHEDULE VI-H-2

Please describe the primary assumptions used in preparing. Schedule VI-H-2 and provide appropriate support for the reasonableness of those assumptions. Do not fail to specifically address the following items:

- The source and reasonableness of costs assumed for each of the expense categories.
- The basis for the number of employees and salary levels forecasted for each expense category.
- The basis on which the cost of satellite signals and other pay programming was forecasted. A schedule of the charge rates and basis assumed should be included.

SCHEDULE VI-H-2

PAGE 1 OF 3

DETAIL OF OPERATING EXPENSES

SERVICE EXPENSES:	1996 \$	1997 \$	1998 \$	1999 \$	2000	2001 \$	2092	2003 \$	2004 \$	2005 \$
SALARIES, WAGES AND EMPLOYEE BENEFITS									6	Wildiam C.
POLE RENTALS										
DUCT RENTALS										
HICROWAVE SERVICE										
SATELLITE SERVICE										
HAIHTEHANCE - HEADEND EQUIPMENT										
RENT										
HEAT, LIGHT AND FOWER										
COMPUTER HARDWARE AND SOFTWARE LEASES AND RENTAL PAYMENTS										
LEASE AND REWIAL PAYMENTS OTHER EQUIPMENT										
HAINTENANCE - DISTRIBUTION PLANT AND EQUIPMENT										
HAIHTENANCE - OTHER PLANT AND EQUIPMENT										
OTHER (SPECIFY)										

SCHEDULE VI-H-2

PAGE 2 OF 3

DETAIL OF OPERATING EXPENSES

ORIGINATION EXPENSES:	1996 \$	1997 \$	1998 \$	1999 \$	2000	2001 \$	2002 \$	2003 \$	2004 \$	2005 \$
SALARIES, WAGES AND EMPLOYEE BENEFITS	-									
RENT										
HEAT, LIGHT AND POWER										and the large lim
HAINTENANCE										
HICROVAVE SIGNALS										
SATELLITE SIGNALS										
PAY SERVICE										
IHDEPENDENTS										
OTHER			,				· .	,		
OTHER PROGRAMMING										
AUTOHATED										
NON-AUTOMATED								- friance Was		
OTHER (SPECIFY)										

SCHEDULE VI-H-2 PAGE 3 OF 3

DETAIL OF OPERATING EXPENSES

SELLING, GENERAL AND ADMINISTRATIVE:	1996 \$	1997 \$	1998 \$	1999 \$	2000 \$	2001 \$	20Q2 \$	2003 \$	2004 \$	2005
SALABIES, WAGES AND EMPLOYEE BENEFITS										Andrew Control of the
RENT							City -			,
HEAT, LIGHT AND POWER .										
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ADVERTISING AND PROMOTION										
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OTHER (SPECIFY)						<u></u>				

SCHEDULE VI - I - 1

BACKGROUND FINANCIAL INFORMATION INCLUDED

BE SURE TO REFER TO THE INSTRUCTIONS BEFORE COMPLETING

IAM	e of	EXTERNAL	FINANCING	SOURCE	FINÀNCIAL	STATEMENTS	INCLUDED	(DESCRIBED)
<u> </u>						····		
				·		•		
								
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SCHEDULE VI - I - 2

BACKGROUND FINANCIAL INFORMATION INCLUDED

Include financial statements for the prior three years for the applicant and external financing sources as specified above.